

## **Spotlight on Hospital Research Intensity**

# $\begin{array}{c} \textbf{Income Intensity} \\ \textbf{(Research Income as a Percentage of Total Income)} \\ \textbf{FY2012-2013} \end{array}$

#### Mid-Sized Hospitals<sup>+</sup>

		Research Income	Total Income	Income Intensity (Research \$ as a
Rank	Hospital/Health Authority	FY2013 \$000	FY2013 \$000	% of Total Income)
1	Hospital for Sick Children	\$179,373	\$740,927	24.2%
2	Mount Sinai Hospital, Joseph and Wolf Lebovic Health Complex*	\$109,057	\$501,625	21.7%
3	Sir Mortimer B. Davis Jewish General Hospital	\$59,856	\$424,376	14.1%
4	CHU Sainte-Justine	\$43,200	\$430,667	10.0%
5	St. Michael's Hospital	\$61,535	\$635,000	9.7%
6	Sunnybrook Health Sciences Centre*	\$80,432	\$959,157	8.4%
7	Centre hospitalier de l'Université de Montréal (CHUM)	\$66,143	\$893,848	7.4%
8	Centre hospitalier universitaire de Sherbrooke (CHUS)	\$35,100	\$491,932	7.1%
9	Hôpital Maisonneuve-Rosemont	\$18,845	\$448,939	4.2%
10	Kingston General Hospital*	\$17,037	\$445,642	3.8%
11	Capital District Health Authority	\$16,925	\$947,762	1.8%
12	Health Sciences North (HSN)	\$5,544	\$431,963	1.3%
	Tier Average (12)	\$57,754	\$612,653	9.4%
	Total Hospital Average (39)	\$58,386	\$735,238	7.9%

#### Notes:

<sup>1.</sup> Data were obtained through a survey of research hospitals or from financial statements. Information for Alberta and Newfoundland was not available. Information for Ontario was coordinated in part through CAHO (Council of Academic Hospitals of Ontario); CAHO's 24 research hospitals are working to establish a detailed common research finance and impact reporting framework. Most CAHO members are using this framework to report "Total Research Income" and "Total Researchers who Conduct Research".

<sup>2.</sup> Data are provided for the main hospital(s) including their affiliated hospitals and research institutes/centres, where applicable.

<sup>3.</sup> Research income includes all funds (direct and indirect) to support research received from all sources (internal and external). Some members of CAHO (indicated with an asterisk \*) provided research expenditure data. Other institutions provided research income data.

<sup>4.</sup> Excludes St. Joseph's Healthcare Hamilton; total institution income was not available.

<sup>&</sup>lt;sup>+</sup> Institutions with total income between \$400 million and \$1 billion, received from all sources in FY2012-2013.

<sup>\*</sup>Member of CAHO that provided research expenditure data for FY2012-2013.



## **Spotlight on Hospital Research Intensity**

## Researcher Intensity (Research Income per Researcher) FY2012-2013

#### Mid-Sized Hospitals<sup>+</sup>

Rank	Hospital/Health Authority	Research Income FY2013 \$000	Researchers** FY2013 #	Researcher Intensity (Research Income per Researcher) FY2013 \$000
1	Mount Sinai Hospital, Joseph and Wolf Lebovic Health Complex*	\$109,057	114	\$956.6
2	Hospital for Sick Children	\$179,373	583	\$307.7
3	Sunnybrook Health Sciences Centre*	\$80,432	265	\$303.5
4	St. Michael's Hospital	\$61,535	217	\$283.6
5	Sir Mortimer B. Davis Jewish General Hospital	\$59,856	241	\$248.4
6	Hôpital Maisonneuve-Rosemont	\$18,845	83	\$227.0
7	CHU Sainte-Justine	\$43,200	210	\$205.7
8	Centre hospitalier de l'Université de Montréal (CHUM)	\$66,143	348	\$190.1
9	Centre hospitalier universitaire de Sherbrooke (CHUS)	\$35,100	216	\$162.5
10	Kingston General Hospital*	\$17,037	148	\$115.1
11	Capital District Health Authority	\$16,925	250	\$67.7
12	Health Sciences North (HSN)	\$5,544	94	\$59.0
	Tier Average (12)	\$57,754	231	\$250.3
	Total Hospital Average (39)	\$58,386	209	\$279.8

#### Notes:

- 1. Data were obtained through a survey of research hospitals or from financial statements. Information for Alberta and Newfoundland was not available. Information for Ontario was coordinated in part through CAHO (Council of Academic Hospitals of Ontario); CAHO's 24 research hospitals are working to establish a detailed common research finance and impact reporting framework. Most CAHO members are using this framework to report "Total Research Income" and "Total Researchers who Conduct Research".
- 2. Data are provided for the main hospital(s) including their affiliated hospitals and research institutes/centres, where applicable.
- 3. Research income includes all funds (direct and indirect) to support research received from all sources (internal and external). Some members of CAHO (indicated with an asterisk \*) provided research expenditure data. Other institutions provided research income data.
- 4. CAHO members report on total faculty-level researchers: Core (75% or more of their time protected for research; had an active research account on March 31, 2013; may be clinicians and PhDs with a primary affiliation with the hospital/university). Non-core (less than 75% of their time protected for research; had an active research account on March 31, 2013; may be clinicians and PhDs with a primary affiliation with the hospital/university). Postdoctoral fellows and graduate students are not reflected in the core/non-core data.
- 5. Excludes St. Joseph's Healthcare Hamilton; total institution income was not available.

<sup>&</sup>lt;sup>+</sup> Institutions with total income between \$400 million and \$1 billion, received from all sources in FY2012-2013.

<sup>\*</sup>Member of CAHO that provided research expenditure data and total faculty-level research count for FY2012-2013.

<sup>\*\*</sup>Based on a head count of researchers/scientists/investigators/clinician-researchers conducting research. Does not include research fellows/post docs, technicians, students or support staff.